



Stonington
Cemetery

STONINGTON CEMETERY ASSOCIATION
2019-2020 Budget

INCOME

	2020	2018-19 Actual-Budget		2017-18 Actual-Budget	
Gifts and Donations	\$30,000	\$29,996	\$30,000	\$34,428	\$30,000
Interest from Endowment	5,000	7,378	5,000	6,384	4,000
Sale of Lots	25,000	16,500	25,000	7,556	32,000
Fees for Burial Services	25,000	28,350	20,000	20,250	20,000
Grants	\$6,500	2,000	3,000	5,016	2,500
Other Income & Interest	0	5,125*	0	0	0
Transfer from Accumulated Revenue	4,000		200		
TOTAL INCOME	\$95,500	\$88,349	\$83,000	\$82,355	\$88,700

EXPENSES

Administrative					
	2020	2018-19 Actual-Budget		2017-18 Actual-Budget	
Bookkeeping: Marilyn Buck	\$5,000	\$4,900	\$4,500	\$4,200	\$4,600
Accounting: Financials/Tax Preparation	1,000	975	1,000	1,700	1,700
Investment & Banking Fees: Mystic Asset	900	877.96	850	845	800
Supplies/Printing/Postage	3,400	3,112	3,300	3,197	3,300
Insurance	3,400	2,991	3,200	2,976	3,400
General Services: Misc Expenses	500	643	400	478	200
Transfer to Endowment	0	0	0	7,272	0
Total Administrative	\$14,200	\$13,498	\$13,250	\$20,668	\$14,000

Grounds – Maintenance					
	2020	2018-19 Actual-Budget		2017-18 Actual-Budget	
Landscaping:Lawn/Trees/Leaf Removal/Roads	\$34,000	\$26,929	\$34,000	\$32,095	\$35,000
Snow Removal	800	800	800	700	900
Miscellaneous: General Maintenance	4,000	325	1,500	2,950	1,200
Utilities&Services:Elecrc/Phone/Dmpstr	1,500	1,386	1,500	1,269	1,500
Grounds – Burial Sales & Services					
Commissions: Mike Nolan	\$2,500	\$1,200	\$2,500	\$950	\$3,600
Burial Preparation	6,000	5,900	4,250	3,600	4,000
Cemetery Supervision: Mike Nolan	8,500	8,500	8,500	9,208	8,500
Total Grounds	\$57,300	\$44,241	\$53,050	\$50,772	\$54,700

Capital Projects					
	2020	2018-19 Actual-Budget		2017-18 Actual-Budget	
Restoration Projects	\$12,000	\$0	\$9,700	\$3,706	\$3,800
Preparation for New Burial Areas	12,000	8,906	7,000	7,240	16,000
Total Capital Projects	\$24,000	\$8,906	\$16,700	\$7,240	\$19,800
TOTAL EXPENSES	\$95,500	\$66,645	\$83,000	\$75,116	\$88,500
NET INCOME		\$21,704		\$33	

Account status as of 30 June 2019: Checking - \$30,231.66 | Savings - \$473.80 | Management Fund - \$270,267.26

*Insurance payment for tree removal. The money was spent to remove trees toppled by a Fall 2018 windstorm